Draft Workplan

	October - First Week			January - Last Week			March - 2nd Week			June - First Week		
2013/14	H&F	RBKC	WCC	H&F	RBKC	WCC	H&F	RBKC	WCC	H&F	RBKC	WCC
Academic Year	Mon 14/10/2013	Thu 03/10/2013	Mon 07/10/2013			Mon 27/01/2014			Mon 10/03/2014	Mon 16/06/2014	Fri 06/06/2014	Tue 10/06/2014
				Indicative DSG for the coming year			Early Years Budgets and Indicative					
	DSG Budget Monitoring						allocations			Previous Year's DSG outturn		
Clearance of	Amendments to the School Funding			School Delegated Budgets			2. High Needs Budget Update			2. School Balances		
Reports				3. High Needs Indicative Budgets			3. Agree Final DSG Budget					
	Confirmation of 2013/14 DSG						allocations			3. Report on Final DSG allocation		
	Report on School Balances			4. DSG Budget Monitoring			4. Other Specific Schools Grant			4. Changes to the Scheme for		
	Two Year Old Programme Update					Two Year Old Programme Update		_				
				Changes to	the Scheme f	or Financing						
				School	s (H&F, K&C	, WCC)						
	Nursery F	unding Revie	ew Update	Nursery F	unding Revie	w Update						
				PRU arrangements (K&C, WCC)								
	SEN revi	ew (WCC, H	&F, K&C)	SEN review (WCC, H&F, K&C)								
	School Audit Update (WCC, H&F,			School Meals Contract Update (WCC,								
			-		-							